

Mental Health Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2003

		MHD				
	Service	Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
J R A	Juvenile Rehabilitation Total	1,075	8	39	1,069	9
		1%	8%	0%	1%	0%
		\$2,638,358	\$260,066	\$380,448	\$1,714,521	\$283,323
		1%	4%	1%	1%	0%
		\$2,454	\$32,508	\$9,755	\$1,604	\$31,480
	Community Placement	62.57	51.89	138.15	76.28	61.50
		208	0	2	208	0
		0%	0%	0%	0%	0%
		\$189,413	\$0	\$4,441	\$184,972	\$0
		0%	0%	0%	0%	0%
	Institutions, Youth Camps, Basic Trng	\$911	\$0	\$2,221	\$889	\$0
		23.22	0.00	31.45	42.29	0.00
		712	8	20	708	3
		1%	8%	0%	1%	0%
		\$1,594,780	\$260,066	\$155,608	\$1,111,503	\$67,602
		0%	4%	0%	0%	0%
		\$2,240	\$32,508	\$7,780	\$1,570	\$22,534
		57.10	51.89	110.19	74.67	44.02
	Parole	553	4	14	550	8
		0%	4%	0%	0%	0%
		\$1,600,262	\$191,069	\$195,021	\$936,021	\$278,151
		0%	3%	0%	0%	0%
		\$2,894	\$47,767	\$13,930	\$1,702	\$34,769
	Additional Services (JRA Misc)	73.78	76.25	197.28	80.94	67.92
		272	1	15	272	0
		0%	1%	0%	0%	0%
		\$534,175	\$38,785	\$117,094	\$378,296	\$0
		0%	1%	0%	0%	0%
	Clients Receiving No Other DSHS Service	\$1,964	\$38,785	\$7,806	\$1,391	\$0
		50.07	61.91	110.55	66.15	0.00
		22,594	0	210	22,020	364
		\$51,668,572	\$0	\$217,573	\$13,257,440	\$38,193,559
		\$2,287	\$0	\$1,036	\$602	\$104,927
	Total Clients	127,678	104	8,003	126,091	3,373
	Total Dollars	\$500,799,792	\$6,515,134	\$56,510,594	\$265,117,444	\$172,656,620
	Average per client	\$3,922	\$62,646	\$7,061	\$2,103	\$51,188

MHD Clients Receiving JRA Services

208	Number of clients receiving both the specified MHD and JRA services.
0%	These shared clients as a percent of all those receiving this MHD service.
\$189,413	MHD expenditures on these shared clients.
0%	Expenditures for these clients as a percent of MHD service total dollars.
\$911	Average expenditures for these clients.
23.22	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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